

A G E N D A

FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

August 26, 2003 Meeting, 11:00 a.m.

Property Services Conference Room, 1st Floor, Mason Building

SECTION I. AGENCY CONTRACTS

Requests approval of the following

1. DEPARTMENT OF AGRICULTURE

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| 1) | Various Conservation Districts (Listing on file) | \$ 30,000.00 Total Provide information and technical assistance tools to homeowners which helps them identify risks to groundwater associated with pesticide and nitrogen fertilizer use practices and to coordinate local, state, and federal agency resources to help reduce those risks |
| 2) | Michigan Association of Conservation Districts Cadillac, MI | \$ 81,200.00 Total To strengthen conservation districts through capacity building training programs so that all achieve an exceptional level of performance in providing locally led conservation programs |
| 3) | Various County Grantees (Listing on file) | \$ 323,800.00 Total To provide for the safe collection and disposal of unused, unusable and/or unwanted pesticides |

1. DEPARTMENT OF AGRICULTURE continued

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| 4) Various Conservation Districts (Listing on file) | \$ 1,189,000.00 Total Provide information and technical assistance tools to farms that helps them identify risks to groundwater associated with pesticide and nitrogen use practices and to coordinate local, state, and federal agency resources to help reduce those risks |
| 5) Various Conservation Districts (Listing on file) | \$ 300,000.00 Total Provide cost-share funds in order to implement on-farm groundwater stewardship practices |
| 6) Michigan Association of Conservation Districts Cadillac, MI | \$ 36,000.00 Total To continue a program of energy conservation education and develop the capacity of Conservation District directors and staff to provide information and education centered on energy conservation |
| 7) Michigan Turfgrass Foundation Lansing, MI | \$ 85,000.00 Total To protect groundwater from nitrogen fertilizer or pesticides used in the management of turfgrass |
| 8) Michigan State University Extension East Lansing, MI | \$ 93,918.36 Total Provide funding for the Michigan Agriculture Environmental Assurance Program (MAEAP) Liaison and the Michigan Groundwater Stewardship Program (MGSP) Education position |

1. DEPARTMENT OF AGRICULTURE continued

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| 9) | Michigan State University Extension East Lansing, MI | \$ 376,172.00 Total Provide for the continued assignment of a Michigan State University Extension employee to the Environmental Stewardship Division of the Michigan Department of Agriculture to coordinate and implement educational programs under the Groundwater Stewardship Program |
| 10) | Various Conservation Districts (Listing on file) | \$ 1,580,000.00 Total To provide support for basic operations of conservation districts |

2. DEPARTMENT OF CAREER DEVELOPMENT

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| 1) | Statewide Michigan Works Agencies (Listing on file) | \$ 4,864,153.00 Total To provide formula funding to the Workforce Development Boards for the Food Assistance Employment and Training Program |
| 2) | Michigan State University East Lansing, MI | \$ 155,000.00 Total To provide funding to develop and implement the Rehabilitation Internship/ Employment Model Program |
| 3) | Michigan State University East Lansing, MI | \$ 1,055,000.00 Total Provide funding to evaluate the existing program function and address related evaluation and research questions that will provide the department with quantitative and qualitative analysis regarding the impact of rehabilitation services on disabled citizens in the State |

2. DEPARTMENT OF CAREER DEVELOPMENT continued

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| 4) | Michigan State University East Lansing, MI | \$ 110,075.00 Total Provide funding to the grantee to offer and provide leading edge continuing education to rehabilitation professionals |
| 5) | Jack Moore and Associates Southfield, MI | \$ 378,561.00 Total Funding to conduct anonymous telephone surveys and on-site visits to the Michigan Works Agencies statewide |
| 6) | Flint Community Schools Flint, MI | \$ 35,000.00 Total Funding to expand quality service-learning practice through professional development, advisory board development, school and community collaborations, dissemination and program sustainability efforts |
| 7) | AmeriCorps Agencies (Listing on file) | \$ 1,641,471.00 Total Funding to provide necessary resources statewide to address critical human needs in the areas of education, health, problem solving, the environment and Homeland Security |

3. DEPARTMENT OF COMMUNITY HEALTH

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| 1) | War Memorial Hospital Sault Ste. Marie, MI | \$ 126,908.00 Amendment \$ 497,705.00 New Total Grant agreement to provide funding to facilitate the Eastern UP Emergency Medical Services Network |
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3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 2) | Planned Parenthood of South Central MI Kalamazoo, MI | \$ 34,000.00 Amendment \$ 210,203.00 New Total Grant agreement to assist in providing family planning services to individuals with economic or other access problems who are unable to secure comparable services |
| 3) | Traffic Safety Association of Michigan Lansing, MI | \$ 781,670.00 Total Grant agreement to provide funds to prevent and reduce the incidence of drug, tobacco and alcohol abuse and dependency |
| 4) | Prevention Michigan, Inc. East Lansing, MI | \$ 885,910.00 Total Grant agreement to provide funds to prevent and reduce the incidence of drug, tobacco and alcohol abuse and dependency |
| 5) | Detroit Urban League, Inc. Detroit, MI | \$ 597,528.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |
| 6) | Community Action Agency Jackson, MI | \$ 184,397.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |
| 7) | Intercare Community Health Network, Inc. Bangor, MI | \$ 1,355,159.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 8) | Health Delivery, Inc. Saginaw, MI | \$ 334,469.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |
| 9) | Keweenaw Bay Indian Community Bangor, MI | \$ 56,018.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |
| 10) | Family Health Center Kalamazoo, MI | \$ 243,413.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |
| 11) | Mid-Michigan Community Action Agency Clare, MI | \$ 196,459.00 Total Grant agreement to identify women, infants and children who are eligible to receive USDA Special Supplemental Nutrition Services and ensure they receive WIC program benefits |
| 12) | Michigan Primary Care Association Okemos, MI | \$ 76,920.00 Total Grant agreement to increase the immunization coverage levels of children 0-35 months of age seen at this federally qualified health center/rural health clinic |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 13) | Public Sector Consultants Lansing, MI | \$ 30,000.00 Total Grant agreement to develop a system of care for children 0-5 that will facilitate access to public services |
| 14) | UP Association of Rural Health Services Marquette, MI | \$ 183,106.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and/or geographically isolated population in Michigan |
| 15) | Mid Michigan Health Svcs. Houghton Lake, MI | \$ 150,000.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and /or geographically isolated population in Michigan |
| 16) | Cherry Street Health Svcs. Grand Rapids, MI | \$ 154,500.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and /or geographically isolated population in Michigan |
| 17) | Center for Family Health Jackson, MI | \$ 150,000.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and /or geographically isolated population in Michigan |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 18) | Bay Mills Indian Community Brimley, MI | \$ 105,094.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and /or geographically isolated population in Michigan |
| 19) | Hamilton Family Health Center Saginaw, MI | \$ 161,300.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and /or geographically isolated population in Michigan |
| 20) | North Oakland Medical Centers Pontiac, MI | \$ 313,500.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and /or geographically isolated population in Michigan |
| 21) | Arab American Chaldean Council Lathrup Village, MI | \$ 250,000.00 Total Grant agreement to provide funding to primary care clinics that serve an impoverished and/or ethnically diverse and/or geographically isolated population in Michigan |
| 22) | Family Planning of Allegan County Allegan, MI | \$ 260,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 23) Hutzell Hospital Detroit, MI | \$ 140,000.00 Total Grant agreement to assist in providing family planning services to individuals with economic or other access problems who are unable to secure comparable services |
| 24) Planned Parenthood Centers of West Michigan, Inc. Grand Rapids, MI | \$ 560,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |
| 25) Planned Parenthood Northern Michigan Traverse City, MI | \$ 710,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |
| 26) North Oakland Medical Center Pontiac, MI | \$ 190,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |
| 27) Planned Parenthood of of East Central MI Flint, MI | \$ 1,200,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 28) Planned Parenthood of Mid-Michigan Ann Arbor, MI | \$ 3,520,810.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |
| 29) Planned Parenthood of South Central MI Kalamazoo, MI | \$ 1,400,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |
| 30) Planned Parenthood of Southeast MI Detroit, MI | \$ 1,800,000.00 Total Grant agreement to provide to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |
| 31) Oakwood Taylor Teen Center Dearborn, MI | \$ 350,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individuals with economic or other access problems who are unable to secure comparable services |
| 32) Hutzel Hospital Detroit, MI | \$ 140,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 33) | North Oakland Medical Ctr. Pontiac, MI | \$ 190,000.00 Total Grant agreement to provide funding to assist in providing family planning services to individuals with economic or other access problems who are unable to secure comparable services |
| 34) | Health Care Education and Training Indianapolis, IN | \$ 80,000.00 Total Grant agreement to provide to help support the family planning training programs |
| 35) | Parents Together Ypsilanti, MI | \$ 45,000.00 Total Grant agreement to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco-free environments among communities of color |
| 36) | Grand Traverse Band of Ottawa and Chippewa Indians Suttons Bay, MI | \$ 32,000.00 Total Grant to provide funding to promote community-based aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 37) | Faith Access to Community Economic Development Flint, MI | \$ 70,000.00 Total Grant to provide funding to promote community-based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 38) | Douglass Community Assoc. Kalamazoo, MI | \$ 38,861.00 | Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 39) | Detroit Urban League, Inc. Detroit, MI | \$ 45,000.00 | Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 40) | Cristo Rey Community Center Lansing, MI | \$ 45,000.00 | Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 41) | Connexion, Inc. Flint, MI | \$ 45,000.00 | Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 42) Clark Associates, Inc. Detroit, MI | \$ 45,000.00 Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 43) Black Family Development Detroit, MI | \$ 45,000.00 Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 44) Black Caucus Foundation of Michigan Detroit, MI | \$ 65,000.00 Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 45) The Asian Center Grand Rapids, MI | \$ 65,000.00 Total Grant agreement to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco-free environments among communities of color |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 46) | Arab American and Chaldean Council Lathrup Village, MI | \$ 50,000.00 Total Grant to provide funding to promote community based projects aimed at preventing tobacco use, promoting smoking cessation and mobilizing the community to support tobacco- free environments among communities of color |
| 47) | Sickle Cell Association of America - MI Chapter Detroit, MI | \$ 902,392.00 Total Grant agreement to provide funding to assure regional delivery of sickle cell counseling services by supporting sickle cell counselor/coordinator positions, outreach clinics and educational services |
| 48) | The Center for Social Gerontology Ann Arbor, MI | \$ 250,000.00 Total Grant agreement to provide funding to continue to operate a statewide Smoke-Free Environments Law Project |
| 49) | American Lung Association of Michigan Lansing, MI | \$ 120,500.00 Total Grant agreement to provide funding for the development of the Michigan Asthma Communication Network |
| 50) | Detroit Medical Center Detroit, MI | \$ 630,410.00 Total Grant agreement to provide funding for comprehensive HIV/AIDS program for women, children, youth & families in Southeastern Michigan |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 51) AIDS Partnership of Michigan Detroit, MI | \$ 110,117.00 Total Grant agreement to provide funding for comprehensive HIV/AIDS program for women, children, youth & families in Southeastern Michigan |
| 52) Detroit Community Health Connection Detroit, MI | \$ 41,813.00 Total Grant agreement to provide funding for comprehensive HIV/AIDS program for women, children, youth & families in Southeastern Michigan |
| 53) AIDS Consortium of Southeastern Michigan Detroit, MI | \$ 46,822.00 Total Grant agreement to provide funding for comprehensive HIV/AIDS program for women, children, youth & families in Southeastern Michigan |
| 54) Community AIDS Resource and Education Services Kalamazoo, MI | \$ 451,362.00 Total Grant agreement to provide continuum of care services and medication access to persons living with HIV/AIDS |
| 55) HIV/AIDS Resource Center Ypsilanti, MI | \$ 293,018.00 Total Grant agreement to provide health and support services to people living with HIV/AIDS disease |
| 56) St. Mary's Mercy Medical Center/McAuley Health Grand Rapids, MI | \$ 327,758.00 Total Grant agreement to provide health and support services to people living with HIV/AIDS disease |
| 57) Wellness AIDS Services Flint, MI | \$ 302,960.00 Total Grant agreement to provide health and support services to people living with HIV/AIDS disease |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 58) | Lansing Area AIDS Network Lansing, MI | \$ 444,359.00 Total Grant agreement to provide health and support services to people living with HIV/AIDS |
| 59) | Community AIDS Resource And Education Services Kalamazoo, MI | \$ 255,000.00 Total Grant agreement to reduce the incidence of HIV infection by providing HIV prevention services targeting men who have sex with men, injecting drug users, and high risk heterosexuals disease |
| 60) | Kalamazoo Center for Medical Studies Kalamazoo, MI | \$ 64,710.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 61) | HIV/AIDS Network and Direct Services, Inc. Petoskey, MI | \$ 68,012.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 62) | Health Emergency Lifeline Program Detroit, MI | \$ 100,000.00 Total Grant agreement to provide emergency medications for HIV infected persons in the state |
| 63) | Hispanics Against AIDS Grand Rapids, MI | \$ 27,462.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 64) | Hackley Hospital Muskegon, MI | \$ 179,718.00 Total Grant agreement to provide health and support services to people living with HIV disease |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 65) | Michigan Advocates Exchange, Inc. Ypsilanti, MI | \$ 150,000.00 Total Grant agreement to provide legal training and legal advocacy to person living with HIV/AIDS |
| 66) | Grand Rapids Area Center For Ecumenism Grand Rapids, MI | \$ 38,128.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 67) | Bay Area Social Intervention Services Bay City, MI | \$ 227,186.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 68) | AIDS Partnership Michigan Detroit, MI | \$ 199,829.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 69) | Munson Medical Center Traverse City, MI | \$ 174,274.00 Total Grant agreement to provide health and support services to people living with HIV disease |
| 70) | Your Center Flint, Mi | \$ 77,327.00 Total Grant agreement to provide medication access to persons living with HIV/AIDS |
| 71) | Robert Wolfe Laurium, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |

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| 72) | Christine Krueger Munising, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 73) | David French Alpena, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 74) | David Hunter Grayling, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 75) | Joanne Kramer Grand Rapids, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 76) | Brain Gedeon Roscommon, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 77) | Jacques Burgess Roscommon, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 78) | Mara Austrins Kalamazoo, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 79) | Rubayyat Rashid Commerce Township, MI | \$ 50,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |

3. DEPARTMENT OF COMMUNITY HEALTH continued

- 80) Gianira Lopez
St. Ignace, MI \$ 50,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 81) Colleen Landino
Muir, MI \$ 50,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 82) Bill Phillips
Spring Lake, MI \$ 50,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 83) James Starr
Redford, MI \$ 50,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area

3. DEPARTMENT OF COMMUNITY HEALTH continued

- 84) William Correll
Sault Ste. Marie, MI \$ 50,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 85) Caroline White
Kalamazoo, MI \$ 30,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 86) Kristin Bearden
Essexville, MI \$ 30,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 87) Sharon Jones
Battle Creek, MI \$ 30,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 88) | Paul Penfold Caseville, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 89) | Susan Beatty-Page Alpena, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 90) | Sarah Degen Fremont, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 91) | Brent Johnson Pentwater, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 92) | David Segroves Caro, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 93) | Holly Nielson Lakeview, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 94) | Danette Wells Northport, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 95) | Jeffrey Wisniewski Alpena, MI | \$ 30,000.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |

3. DEPARTMENT OF COMMUNITY HEALTH continued

- 96) April Morris
Grand Ledge, MI
- \$ 25,362.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 97) Connie Rutkowski
Kalamazoo, MI
- \$ 28,225.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 98) John Klooster
Grand Rapids, MI
- \$ 25,000.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area
- 99) Vincent Schultz
Roscommon, MI
- \$ 49,418.00 Total
Grant agreement in which
Physicians, Dentists, Physician
Assistants, Nurse Practitioners
and CNM'S are given loan
repayment funds for working two
or more years in a Michigan
Health Professional Shortage
Area

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 100) Doug Johansen St. Joseph, MI | \$ 33,413.00 Total Grant agreement in which Physicians, Dentists, Physician Assistants, Nurse Practitioners and CNM'S are given loan repayment funds for working two or more years in a Michigan Health Professional Shortage Area |
| 101) Michigan Association of Community Mental Health Boards Lansing, MI | \$ 110,000.00 Total Grant agreement to provide training to mental health to increase the capacity of Community Mental Health Service Provider's to provide quality services |
| 102) Justice in Mental Health Health Organization Lansing, MI | \$ 150,956.00 Total Grant agreement to provide consumer based consultation & technical assistance resource to statewide consumer groups, developing & existing consumer programs & local Community Mental Health Service Provider's |
| 103) Lansing Community College Lansing, MI | \$ 198,345.00 Total Grant agreement to provide conferences for professionals who work with older adults in the community mental health services network |
| 104) Midland County Council on Aging Midland, MI | \$ 177,237.00 Total Grant agreement to provide training, case management, senior center, and end of life services to persons with dementia |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 105) Ostego County Commission on Aging Gaylord, MI | \$ 100,000.00 Total Grant agreement to provide training, case management, senior center, and end of life services to persons with dementia |
| 106) Eastern Michigan University Ypsilanti, MI | \$ 103,233.00 Total Grant agreement to provide dementia training for mental health professionals that provide services to people with dementia |
| 107) Alzheimer's Disease and Related Disorders Southfield, MI | \$ 92,233.00 Total Grant agreement to provide services to persons with dementia and their families |
| 108) Alzheimer's Disease and Related Disorders Southfield, MI | \$ 194,425.00 Total Grant agreement to provide in-home respite services to persons with dementia and their families |
| 109) Children's Hospital of MI Detroit, MI | \$ 59,617.00 Total Grant agreement to provide funding to assure regional delivery of genetic evaluation and counseling services to underserved populations |
| 110) Spectrum Health Services Grand Rapids, MI | \$ 34,511.00 Total Grant agreement to provide funding to assure regional delivery of genetic evaluation and counseling services to underserved populations |
| 111) Field Neurosciences Institute Saginaw, MI | \$ 40,000.00 Total Grant agreement to provide funding to continue the surveillance system to identify lead-poisoned children |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 112) Delta Dental Plan of MI Lansing, MI | \$ 151,000.00 Total Grant agreement to provide dental care for persons with developmental disabilities who have no ability to pay |
| 113) Michigan Dental Association Lansing, MI | \$ 138,000.00 Total Grant agreement to provide dental care for persons with developmental disabilities who have no ability to pay |
| 114) Michigan Primary Care Association Okemos, MI | \$ 60,000.00 Total Grant agreement to provide funding for an Oral Health Coalition |
| 115) Michigan Dental Association Lansing, MI | \$ 138,000.00 Total Grant agreement to provide funding for dental treatment to the mentally ill; developmentally disabled, aged; people with disabling organ dysfunction, and other conditions resulting from trauma |
| 116) Delta Dental Plan of MI Lansing, MI | \$ 22,918,560.00 Total Grant agreement to administer the Medicaid dental benefit to Medicaid beneficiaries under age 21 in 37 counties |
| 117) Blue Lake Residential Facility, Inc. Port Huron, MI | \$ 106,512.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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| 118) Coalition on Temporary Shelter Detroit, MI | \$ 511,224.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |
| 119) Southwest Detroit CMH Services Detroit, MI | \$ 353,760.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |
| 120) Creative Housing Resources, Inc. Berkley, MI | \$ 119,700.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |
| 121) Detroit Central Cities CMH, Inc. Detroit, MI | \$ 94,500.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |
| 122) Detroit East Community Mental Health Center Detroit, MI | \$ 144,408.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|--|--|
| 123) Development Centers, Inc. Detroit, MI | \$ 236,928.00 Total Grant agreement to provide rental housing to select non- profits that will provide housing and coordinate supportive services to qualified persons |
| 124) Ohana, Inc. Detroit, MI | \$ 145,224.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |
| 125) Restoration Community Outreach - Saginaw Saginaw, MI | \$ 89,436.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |
| 126) Foundation for Mental Health - Grand Traverse Traverse City, MI | \$ 96,804.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |
| 127) Housing Plus, Inc. - Bay County Pontiac, MI | \$ 45,360.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|---|--|
| 128) Housing Plus, Inc. - Oakland County Pontiac, MI | \$ 249,660.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |
| 129) Lighthouse of Oakland County Pontiac, MI | \$ 31,500.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |
| 130) Neighborhood Service Organization Detroit, MI | \$ 69,300.00 Total Grant agreement to provide rental subsidies to select nonprofits that will provide housing and coordinate supportive services to qualified persons |
| 131) Child and Family Services St. Joseph, MI | \$ 285,053.00 Total Grant agreement to provide supportive housing program will provide permanent housing and supportive services to persons who are homeless and who have a disability |
| 132) Southwest Michigan Community Action Agency Benton Harbor, MI | \$ 103,488.00 Total Grant agreement to provide supportive housing program will provide permanent housing and supportive services to persons who are homeless and who have a disability |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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|---|--|
| 133) Safe Horizons Port Huron, MI | \$ 132,107.00 Total Grant agreement to provide supportive housing program will supportive services to persons who are homeless and who have a disability |
| 134) Heritage Homes Holland, MI | \$ 94,484.00 Total Grant agreement to provide supportive housing program will provide permanent housing and supportive services to persons who are homeless and who have a disability |
| 135) Lansing Area AIDS Network Lansing, MI | \$ 224,398.00 Total Grant agreement to oversee the process & performance for the provision of Housing Opportunities for Persons with AIDS eligible activities per plan developed by the HIV Care Consortium |
| 136) HIV/AIDS Resource Center Ypsilanti, MI | \$ 129,595.00 Total Grant agreement to oversee the process & performance for the provision of Housing Opportunities for Persons with AIDS eligible activities per plan developed by the HIV Care Consortium |
| 137) Munson Medical Center Traverse City, MI | \$ 64,692.00 Total Grant agreement to oversee the process & performance for the provision of Housing Opportunities for Persons with AIDS eligible activities per plan developed by the HIV Care Consortium |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|---|---|
| 138) Intercare Community Health Network Bangor, MI | \$ 95,964.00 Total Grant agreement to oversee the process & performance for the provision of Housing Opportunities for Persons with AIDS eligible activities per plan developed by the HIV Care Consortium |
| 139) The Arc Michigan Lansing, MI | \$ 159,500.00 Total Grant agreement to provide advocacy services to persons with developmental disabilities |
| 140) Michigan Center for Rural Health East Lansing, MI | \$ 1,094,953.00 Total Grant agreement to coordinate State Office of Rural Health and Rural Hospital Flexibility Programs |
| 141) Health Delivery, Inc. Saginaw, MI | \$ 44,986.00 Total Grant agreement to provide financial support for assuring all migrant children seen by the agency are immunized and to link the agency to the Michigan Childhood Immunization Registry (MICR) |
| 142) Northwest MI Health Svcs. Traverse City, MI | \$ 42,050.00 Total Grant agreement to provide financial support for assuring all migrant children seen by the agency are immunized and to link the agency to the Michigan Childhood Immunization Registry (MICR) |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|--|--|
| 143) Greater Detroit Area Health Council, Inc. Detroit, MI | \$ 25,000.00 Total Grant agreement to provide funding to increase public awareness concerning sedentary lifestyles as risk factor for cardiovascular disease, educate and motivate residents to incorporate physical activity |
| 144) National Kidney Foundation of Michigan, Inc. Ann Arbor, MI | \$ 75,000.00 Total Grant agreement to provide funding to promote focusing on behavior change related to major risk factors for Cardiovascular Disease interventions targeting African American women |
| 145) Michigan Health and Hospital Association Lansing, MI | \$ 50,000.00 Total Grant agreement to provide funding to bring all Michigan hospitals to baseline level for the treatment of stroke |
| 146) Michigan Association of Health Plans Foundation Lansing, MI | \$ 220,000.00 Total Grant agreement to provide funding to promote statewide stroke, cancer, asthma, tobacco, obesity initiatives |
| 147) Michigan Pharmacy Assoc. Lansing, MI | \$ 75,000.00 Total Grant agreement to provide funding for technical, professional and administrative support for the Strategic National Stockpile program |
| 148) Corporation for Supportive Housing Lansing, MI | \$ 245,240.00 Total Grant agreement to ensure that the goals of the Center for Medicare and Medicaid Services Nursing Facilities Transition grant are met |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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|---|--|
| 149) Eastern Michigan University Ypsilanti, MI | \$ 48,205.00 Total Grant agreement to study evidence based practice and implementation |
| 150) Eastern Michigan University Ypsilanti, MI | \$ 54,560.00 Total Grant agreement to fund the Michigan Level of Functioning project that will analyze data related to the Child and Adolescent Function Assessment Scale |
| 151) Michigan Primary Care Association Okemos, MI | \$ 129,172.00 Total Grant agreement to provide funds to collect data and conduct analysis on the status of primary care in Michigan, provide technical assistance to communities for primary care system development, assist the Department with shortage designation activities, support National Health Services Corp sites and placements in Michigan |
| 152) Assertive Community Treatment Association Brighton, MI | \$ 73,000.00 Total Grant agreement to provide funding for a statewide mental health practitioners training |
| 153) Arthritis Foundation Michigan Chapter Southfield, MI | \$ 138,000.00 Total Grant agreement to provide funding to increase access and participation in arthritis self help management and empowerment and to develop skill among health care providers for diagnosing and treating juvenile arthritis |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|--|---|
| 154) Southeast Michigan Community Alliance Taylor, MI | \$ 10,225,340.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 155) St. Clair County Health Department Port Huron, Mi | \$ 3,548,646.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 156) Oakland County Health Department Pontiac, MI | \$ 5,913,619.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 157) Saginaw County Health Department Saginaw, MI | \$ 4,099,735.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 158) Genesee County Health Department Flint, MI | \$ 6,574,484.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 159) Detroit Health Department Detroit, MI | \$ 23,386,536.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|---|--|
| 160) Lakeshore Coordinating Council Grand Haven, MI | \$ 5,182,201.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 161) Mid-South Substance Abuse Commission East Lansing, MI | \$ 8,689,262.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 162) Northern MI Substance Abuse Services, Inc. Gaylord, MI | \$ 8,273,766.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 163) Western Upper Peninsula Substance Abuse Services Coordinating Agency Houghton, MI | \$ 2,411,597.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 164) Salvation Army Harbor Light Detroit, MI | \$ 4,654,398.00 Total Grant agreement to provide funding to administer and purchase substance abuse treatment and prevention services |
| 165) Michigan Community Coordinated Child Care Lansing, MI | \$ 45,000.00 Total Grant agreement to provide mental health consultant training to local human services agencies and childcare staff on childcare expulsion prevention |

3. DEPARTMENT OF COMMUNITY HEALTH continued

| | |
|---|---|
| 166) Southeastern Michigan Health Association Detroit, MI | \$ 11,846,213.00 Total Master grant agreement to provide funding for various community health services |
| 167) Various Vendors (Listing on file) | \$ 99,500,000.00 Total Grant agreement to provide funding for Michigan Choice Home and Community Based Services for the elderly and disabled waiver program as an option to institutionalization in nursing facilities |
| 168) Healthcare Call Center Battle Creek, MI | \$ 30,000.00 Total Grant agreement to provide funding to collect data to create a surveillance system for biological and chemical warfare agents and submit data to the department |
| 169) Various Vendors (Listing on file) | \$ 12,884,475.00 Total Grant agreement to provide crime victim assistance |

4. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

| | |
|---------------------------------------|--|
| 1) Urban Options East Lansing, MI | \$ 30,000.00 Total Grant to provide funding for energy efficient home seminars and tours |
| 2) Calvin College Grand Rapids, MI | \$ 91,400.00 Total Grant to provide financial assistance to install a 17- kilowatt solar photovoltaic system at Helen Bunker Interpretive Center in the Calvin College Ecosystem Preserve |

4. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES continued

- | | | | |
|----|--|--------------|--|
| 3) | Western Michigan University Kalamazoo, MI | \$ 71,352.00 | Total Grant to provide financial assistance to install an 11.9- kilowatt solar photovoltaic system at Wood Hall |
| 4) | City of Troy Troy, MI | \$ 37,248.00 | Total Grant to provide financial assistance to install a 10- kilowatt solar photovoltaic system for emergency power for the Public Safety radio communication system |

5. DEPARTMENT OF CORRECTIONS

- | | | | |
|----|---|------------------|--|
| 1) | Total Health Education Lansing, MI | \$ 7,210.00 | Amendment \$ 41,790.00 New Total Sex offender counseling for probationers in Ingham County |
| 2) | Pathfinder Resources, Inc. Grand Rapids, MI | \$ 9,000.00 | Amendment \$ 58,998.00 New Total Substance abuse testing for STOP Program in Kent County |
| 3) | Various Substance Abuse Treatment Providers (Listing on file) | \$ 15,219,640.00 | Total Substance abuse treatment for prisoners, parolees and probationers |
| 4) | Various Substance Abuse Treatment Providers (Listing on file) | \$ 75,000.00 | Amendment \$ 259,000.00 New Total Substance abuse treatment for prisoners, parolees and probationers |

6. DEPARTMENT OF ENVIRONMENTAL QUALITY

- | | | | |
|----|--|--------------|---|
| 1) | Wayne County Department of Environment Wayne, MI | \$ 75,881.72 | Total Grant to provide Illicit Discharge Elimination training workshops and video |
|----|--|--------------|---|

6. DEPARTMENT OF ENVIRONMENTAL QUALITY continued

- | | | |
|----|---------------------------------------|---|
| 2) | Various Grantees (Listing on file) | \$ 205,224.35 Total Grants to various local water quality monitoring grantees |
| 3) | Various Grantees (Listing on file) | \$ 416,640.00 Total Wellhead protection activities |
| 4) | Various Grantees (Listing on file) | \$ 120,000.00 Total Wellhead protection activities |

7. FAMILY INDEPENDENCE AGENCY

- | | | |
|----|---|---|
| 1) | Michigan 4C Association East Lansing, MI | \$ 4,686,626.00 Amendment \$ 18,775,135.00 New Total Training/scholarships for Childcare providers |
| 2) | Michigan Head Start Agency Lansing, MI | \$ 1,085,966.00 Amendment \$ 3,193,682.00 New Total Head Start services |
| 3) | Prosecuting Attorneys Association of Michigan Lansing, MI | \$ 525,000.00 Total Training and technical aid to prosecutors on issues of domestic and sexual violence |
| 4) | Arab-American and Chaldean Council Lathrup Village, MI | \$ 154,550.00 Total Information, referral and advocacy services to families and individuals who are not fluent in English-Macomb Co. |
| 5) | Arab-American and Chaldean Council Lathrup Village, MI | \$ 154,550.00 Total Information, referral and advocacy services to families and individuals who are not fluent in English-Oakland Co. |
| 6) | Arab-American and Chaldean Council Lathrup Village, MI | \$ 725,000.00 Total Information, referral and advocacy services to families and individuals who are not fluent in English-Wayne Co. |

7. FAMILY INDEPENDENCE AGENCY continued

| | | |
|-----|---|---|
| 7) | Arab Community Center Economic & Social Services Dearborn, MI | \$ 681,400.00 Total Information, referral and advocacy services to families and individuals who are not fluent in English |
| 8) | The Salvation Army Southfield, MI | \$ 10,961,000.00 Total Statewide emergency shelter program by way of an 800 number |
| 9) | Inter-Tribal Council of Michigan Sault Ste. Marie, MI | \$ 41,000.00 Total Services provided to high risk Native American youth |
| 10) | D.A. Blodgett Services for Children and Families Grand Rapids, MI | \$ 105,511.75 Total Services for adolescent children at risk for removal from their Homes |
| 11) | Marie Eickhoff Three Rivers, MI | \$ 10,000.00 Amendment \$ 40,000.00 New Total Parent Aide services |
| 12) | Sandra Kohloff Sturgis, MI | \$ 14,560.00 Amendment \$ 58,240.00 New Total Parent Aide services |
| 13) | Allegan County Intermediate School District Allegan, MI | \$ 105,000.00 Total Parent Educator services |
| 14) | Wanda Gardipee Quinnesec, MI | \$ 42,000.00 Total Parent Aide services |
| 15) | D.A. Blodgett Services for Children and Families Grand Rapids, MI | \$ 69,435.00 Total To prevent adoptions from disruptions |
| 16) | Elizabeth Glass Leland, MI | \$ 30,000.00 Total Parent Aide services |

7. FAMILY INDEPENDENCE AGENCY continued

| | | |
|-----|--|---|
| 17) | Ottawa County Family Independence Agency Board Holland, MI | \$ 60,000.00 Total Home based Parent Education services |
| 18) | Holy Cross Children's Services Clinton, MI | \$ 36,000.00 Total Supportive services to parents at risk of abuse and/or neglect |
| 19) | Community Action Agency Jackson, MI | \$ 72,000.00 Total Prevention of child abuse and neglect |
| 20) | Various Community Action Agencies (Listing on file) | \$ 21,585,165.00 Total Resources for low-income individuals and families to become self-sufficient |
| 21) | Mackinac County Board of Commissioners St. Ignace, MI | \$ 26,114.00 Amendment \$ 176,692.00 New Total Funds for staff and services to do IV-D work |
| 22) | Child and Family Services Of the Upper Peninsula Marquette, MI | \$ 25,000.00 Amendment \$ 75,000.00 New Total Intensive youth mentoring |
| 23) | Alcona County Board of Commissioners Harrisville, MI | \$ 24,000.00 Amendment \$ 36,000.00 New Total Funds for youth and family surveillance worker |
| 24) | Delta County Circuit Court Escanaba, MI | \$ 187,300.00 Amendment \$ 280,950.00 New Total Funds for youth treatment workers |
| 25) | County of Iosco-Circuit Court Family Court Tawas City, MI | \$ 181,480.00 Amendment \$ 272,220.00 New Total Intensive Community Treatment |

7. FAMILY INDEPENDENCE AGENCY continued

| | | |
|-----|---|---|
| 26) | Wedgwood Christian Services Grand Rapids, MI | \$ 80,000.00 Amendment \$ 109,167.00 New Total Juvenile Justice Reintegration Services |
| 27) | Teaching Family Homes of Upper Michigan Marquette, MI | \$ 141,692.37 Total Juvenile Justice Reintegration Services |
| 28) | Various Emergency Service Providers (Listing on file) | \$ 5,344,881.67 Amendment \$ 23,789,232.65 New Total Variety of emergency services |
| 29) | Various (Listing on file) | \$ 1,485,549.96 Total Families Together Building Solutions program |
| 30) | Various (Listing on file) | \$ 569,234.00 Amendment \$ 1,785,631.00 New Total Legal intervention |
| 31) | Wexford County Cadillac, MI | \$ 37,500.00 New Total Family Development Research Project |
| 32) | Various (Listing on file) | \$ 7,000,000.00 Total Weatherization services to low- income families |
| 33) | Catholic Social Services/ St. Vincent Lansing, MI | \$ 3,600,000.00 Total Variety of refugee assistance programs |
| 34) | Catholic Social Services/ St. Vincent Lansing, MI | \$ 300,000.00 Total Variety of refugee assistance programs |
| 35) | Catholic Social Services/ St. Vincent Lansing, MI | \$ 72,000.00 Total Health liaison/advocate position |
| 36) | Lutheran Social Services of Michigan Detroit, MI | \$ 4,200,000.00 Total Variety of refugee assistance programs |

7. FAMILY INDEPENDENCE AGENCY continued

| | | | |
|-----|---|--------------------------------|---|
| 37) | Catholic Human Development Grand Rapids, MI | \$ 72,000.00 | Total Health liaison/advocate position |
| 38) | Bethany Christian Services Grand Rapids, MI | \$ 72,000.00 | Total Health liaison/advocate position |
| 39) | Lutheran Social Services of Michigan Detroit, MI | \$ 6,000,000.00 | Total Variety of refugee assistance programs |
| 40) | Archdiocese of Detroit Department of Christian Service Detroit, MI | \$ 72,000.00 | Total Health liaison/advocate position |
| 41) | Lutheran Social Services of Michigan Detroit, MI | \$ 72,000.00 | Total Health liaison/advocate position |
| 42) | Secure Care, Inc. Ann Arbor, MI | \$ 58,240.00 \$ 116,480.00 | Amendment New Total Dental services |
| 43) | Ben Jew, MD Ann Arbor, MI | \$ 124,800.00 \$ 386,620.00 | Amendment New Total Psychiatric services |
| 44) | Joan Roe Dundee, MI | \$ 25,000.00 \$ 50,000.00 | Amendment New Total Speech & Language therapy |
| 45) | Washtenaw Intermediate School District Ann Arbor, MI | \$ 20,000.00 \$ 60,000.00 | Amendment New Total GED Testing |
| 46) | Daniel DeZura, MD Ann Arbor, MI | \$ 561,600.00 | Total Psychiatric services |
| 47) | Ernesto Figueroa, MD Ann Arbor, MI | \$ 374,400.00 | Total Psychiatric services |

7. FAMILY INDEPENDENCE AGENCY continued

| | | |
|-----|--|---|
| 48) | Lansing Police Dept. Lansing, MI | \$ 36,000.00 Total Family Resource Advocate |
| 49) | Big Brother Big Sisters of Marquette County, Inc. Negaunee, MI | \$ 40,947.72 Total Mentoring services |
| 50) | Robert D. White and Associates East Tawas, MI | \$ 27,090.00 Total Variety of services to define and meet the needs of the Community |
| 51) | Kent County Health Department Grand Rapids MI | \$ 192,000.00 Total Risk assessment services to babies born in Kent County |
| 52) | Keweenaw County Probate Court Eagle River, MI | \$ 32,499.00 Total Services to at-risk youth |
| 53) | West Midland Family Center Shepherd, MI | \$ 257,400.00 Total Family Living Skills, Parent Education classes and Anger Control Group |
| 54) | Reed City Area Public Schools Reed City, MI | \$ 61,500.00 Total Services to at-risk youth |
| 55) | Northern Family Intervention Services, Inc. Gaylord, MI | \$ 30,000.00 Total Human Resource Director on computers and to provide assistance to families |
| 56) | Peggy Brautigan Valerio Grosse Pointe Farms, MI | \$ 8,000.00 Amendment \$ 38,754.40 New Total Provide training in Children's Protective Services and Child Welfare |
| 57) | Community Action Agencies (Listing on file) | \$ 2,220,520.00 Total Services to encourage and maintain the family unit |

7. FAMILY INDEPENDENCE AGENCY continued

| | | |
|-------------------|-------------------------|-----------|
| 58) Various | \$ 3,220,671.91 | Amendment |
| (Listing on file) | \$ 15,537,896.26 | New Total |
| | Wraparound coordination | |

SECTION II. DMB CONTRACTS

Requests approval of the following

8. DEPARTMENT OF AGRICULTURE

| | |
|------------------|--------------------------------|
| 1) Asplundh Tree | \$ 7,500.000.00 (3 Years) |
| Clare, MI | \$175.00 per tree average |
| | 071I3000180 SPLIT AWARD |
| | Emerald Ash Borer Tree |
| | Removal, Logging |

| | |
|------------------|--------------------------------|
| Consumers Energy | \$ 7,500,000.00 (3 Years) |
| Jackson, MI | \$165.25 per tree average |
| | 071I3000180 SPLIT AWARD |
| | Emerald Ash Borer Tree |
| | Removal, Logging |

| | |
|-------------------|--------------------------------|
| G&D Wood Products | \$ 7,500,000.00 (3 Years) |
| Camden, MI | \$100.00 per tree average |
| | 071I3000180 SPLIT AWARD |
| | Emerald Ash Borer Tree |
| | Removal, Logging |

| | |
|-------------------|--------------------------------|
| Owen Tree Service | \$ 7,500,000.00 (3 Years) |
| Attica, MI | \$90.00 per tree average |
| | 071I3000180 SPLIT AWARD |
| | Emerald Ash Borer Tree |
| | Removal, Logging |

| | |
|------------------|-------------------------------|
| 2) Asplundh Tree | \$ 15,000,000.00 (3 Years) |
| Clare, MI | \$235.00 per tree average |
| | 07I3000181 SPLIT AWARD |
| | Emerald Ash Borer Tree |
| | Removal, Landscaping |

| | |
|------------------|--------------------------------|
| Consumers Energy | \$ 15,000,000.00 (3 Years) |
| Jackson, MI | \$238.00 per tree average |
| | 071I3000181 SPLIT AWARD |
| | Emerald Ash Borer Tree |
| | Removal, Landscaping |

8. DEPARTMENT OF AGRICULTURE continued

| | | |
|----|---------------------------------|---|
| 2) | Owen Tree Service Attica, MI | \$ 15,000,000.00 (3 Years) \$245.00 per tree average 071I3000181 SPLIT AWARD Emerald Ash Borer Tree Removal, Landscaping |
|----|---------------------------------|---|

9. DEPARTMENT OF COMMUNITY HEALTH

| | | |
|----|--|---|
| 1) | Avent America Bensenville, IL | \$ 57,904.00 (One-Time) 391R3001360 Breast Pumps |
| 2) | Hollister, Inc. Libertyville, IL | \$ 61,080.32 (One-Time) 391R3001361 Breast Pumps |
| 3) | Medela, Inc. McHenry, IL | \$ 122,978.80 (One-Time) 391R3001359 Breast Pumps |
| 4) | Pharmacia Company (Pfizer) Cincinnati, OH | \$ 207,612.00 (One-Time) 391R3001250 Contraceptives |
| 5) | Simplex Time Recorder Co. Livonia, MI | \$ 91,391.00 (One-Time) 391R3001345 Fire Alarm System Upgrade for Kalamazoo Psychiatric Hospital |

10. DEPARTMENT OF CONSUMER & INDUSTRY SERVICES

| | | |
|----|-----------------------------------|---|
| 1) | KPMG LLP Detroit, MI | \$ 476,550.00 (1 Yr 15 Dys) 631R3001189 Audit Services for the Bureau of Worker's and Unemployment Compensation |
| 2) | Patricia Bennett Royal Oak, MI | \$ 51,408.00 (One-Time) 631R3001733 Testing, Analyzing and Evaluation of Test Data Relevant to Remote Initial Claim Center Project for Bureau of Workers' Unemployment Compensation |

11. DEPARTMENT OF CORRECTIONS

| | | |
|----|--|--|
| 1) | Waste Management of Houghton Houghton, MI | \$ 147,600.96 (3 Years) 071I3000170 Rubbish Removal Services for Baraga Maximum Correctional Facility |
|----|--|--|

11. DEPARTMENT OF CORRECTIONS continued

| | | |
|----|--|---|
| 2) | Waste Management of Houghton Houghton, MI | \$ 16,800.00 (3 Years) 071I3000176 Rubbish Removal Services for Camp Kitwen |
|----|--|---|

12. DEPARTMENT OF ENVIRONMENTAL QUALITY

| | | |
|----|---|--|
| 1) | Michigan State University East Lansing, MI | \$ 997,700.00 (4 Years) 761R3001837 Outreach and Training to Promote Groundwater Protection Activities for Water Division |
|----|---|--|

13. DEPARTMENT OF MILITARY AND VETERAN AFFAIRS

| | | |
|----|--|---|
| 1) | Northern Refuse, Inc. Kingsford, MI | \$ 35,034.00 (3 Years) 071I3000161 Rubbish Removal Services for DJ Jacobetti Home for Veterans |
|----|--|---|

14. DEPARTMENT OF NATURAL RESOURCES

| | | |
|----|--|---|
| 1) | Asplundh Tree Expert Co. Mt. Pleasant, MI | \$ 98,942.68 (1 Yr 1 Mo) 071I3000188 Timber Removal for Prairie Restoration Project for Parks Department |
| 2) | Boat Services Holt, MI | \$ 42,450.06 (One-Time) 751R3002253 Marine Electric Equipment for 23' Seaark Ram Boats for Law Enforcement Division |
| 3) | left blank intentionally | |
| 4) | Entech White Pigeon, MI | \$ 160,000.00 (One-Time) 071I3000200 Scrap Tire Removal Services |

14. DEPARTMENT OF NATURAL RESOURCES continued
- 5) left blank intentionally
- 6) left blank intentionally
- 7) Seaark Marine Inc. \$ 340,362.00 (One-Time)
 M. E. L. P., AR 751R3002250 Seaark Model
 23' V Commander (24' Ram)
 Walk Thru Patrol Boats for
 Law Enforcement Division
15. DEPARTMENT OF STATE
- 1) Exquisite Maid Janitorial \$ 26,700.00 (3 Years)
 Detroit, MI 231R3000027 Janitorial
 Services for Oak Park
 Branch
- 2) Future Media Corporation \$ 56,247.00 (One-Time)
 Okemos, MI 071I3000193 Election
 Inspector Training Video
16. DEPARTMENT OF TRANSPORTATION
- 1) Advanced Underground \$ 127,620.00 (3 Years)
 Inspection LLC 071I3000191 Storm Drain
 Wyandotte, MI Cleaning
- 2) Advanced Underground \$ 45,960.00 (3 Years)
 Inspection LLC 071I3000195 Storm Drain
 Wyandotte, MI Cleaning
- 3) Doetsch Industrial Svcs. Inc. \$ 164,250.00 (3 Years)
 Warren, MI 071I3000194 Storm Drain
 Cleaning

16. DEPARTMENT OF TRANSPORTATION continued

| | | |
|----|--|--|
| 4) | High Leah Electronics Oakridge, OR | \$ 271,200.00 (5 Years) 071I3000115 Traffic Counter /Classifiers for Electronic Services Unit |
| 5) | Kevin's Lawn Care & Snow Removal St. Clair, MI | \$ 134,305.00 (5 Years) 591R3000057 Grounds Maintenance |
| 6) | North American Salt Company Overland Park, KS | \$ 4,764,615.00 (1 Year) 071I3000158 SPLIT AWARD Salt, Bulk Rock, Early Fill-Up, Superior 1, Superior 2, Superior 3, North 1, North 2, Grand, Southwest and Bay Regions |
| | Detroit Salt Company Detroit, MI | \$ 459,268.00 (1 Year) 071I3000158 SPLIT AWARD Salt, Bulk Rock, Early Fill-Up, University Region |
| | Morton International Chicago, IL | \$ 48,588.00 (1 Year) 071I3000158 SPLIT AWARD Salt, Bulk Rock, Early Fill-Up, Metro Region |
| | Cargill Inc. North Olmstead, OH | \$ 1,536,420.00 (1 Year) 071I3000158 SPLIT AWARD All Enhanced Salt |

CONTRACT CHANGES/EXTENSIONS

17. DEPARTMENT OF CIVIL SERVICE

| | | |
|----|------------------------------|---|
| 1) | IBM Global Southfield, MI | \$ 2,800,000.00 Amendment \$ 32,381,241.00 New Total 071B9000492 Human Resources Management Network (HRMN) |
|----|------------------------------|---|

18. DEPARTMENT OF COMMUNITY HEALTH

- | | | |
|----|--------------------------------------|--|
| 1) | Becton Dickinson & Co. Sparks, MD | \$ 76,007.29 Amendment \$ 263,426.04 New Total 071B9000379 Bactec 12B Medium |
| 2) | J & C Nationwide Atlanta, GA | \$ 1,200,000.00 Amendment \$ 2,390,528.00 New Total 071B2001673 Psychiatrist Services for Kalamazoo Psychiatric Hospital |

19. DEPARTMENT OF HISTORY, ARTS AND LIBRARIES

- | | | |
|----|--|--|
| 1) | Quebecor Printing Pendell Midland, MI | \$ 325,000.00 Amendment \$ 2,891,518.45 New Total 071B5000629 Printing of Michigan History Magazine |
|----|--|--|

20. DEPARTMENT OF INFORMATION TECHNOLOGY

- | | | |
|----|--|--|
| 1) | HTC Global Services Southfield, MI | \$ 94,656.00 Amendment \$ 246,496.00 New Total 071B2001610 RAPHITS Hourly IT Services for Department of Treasury |
| 2) | Team Tech Solutions White Lake, MI | \$ 71,280.00 Amendment \$ 258,480.00 New Total 071B2001649 RAPHITS Hourly IT Services for Department of Treasury |
| 3) | TelePath Frank Solutions Inc. Greenwood Village, CO | \$ 25,232.38 Amendment \$ 289,682.38 New Total 071B9000879 Touch Tone Integrated Voice Response System (IVR) for Vehicle Registration Renewals for Department of State |

20. DEPARTMENT OF INFORMATION TECHNOLOGY continued

- | | | |
|----|---|---|
| 4) | Teletraining Systems Inc. Stillwater, OK | \$ 194,400.00 Amendment \$ 274,400.00 New Total 071B2001652 E-Learning Distance Training for Family Independence Agency |
| 5) | Vignette Inc. Austin, TX | \$ 332,212.00 Amendment \$ 1,440,212.00 New Total 071B2001560 Software Consultant |

21. DEPARTMENT OF MANAGEMENT & BUDGET

- | | | |
|----|---|---|
| 1) | Besco Water Treatment, Inc. Battle Creek, MI | \$ 500,000.00 Amendment \$ 1,907,982.16 New Total 071B7000324 General Salt - Statewide |
| 2) | Edward Allen Jacobson Evanston, IL | \$ 13,780.00 Amendment \$ 124,020.00 New Total 071P3000422 Change Management Consultant on Vision ORS for Office of Retirement Services |
| 3) | left blank intentionally | |
| 4) | Peckham Vocational Industries Lansing, MI | \$ 1,000,000.00 Amendment \$ 4,826,525.14 New Total 071B9000683 Janitorial Service for Various Buildings in the Lansing Secondary Complex for Office of Tenant and Land Services |

22. DEPARTMENT OF MILITARY & VETERAN AFFAIRS

| | | | | |
|----|-------------------|----|-------------|------------------|
| 1) | VA Medical Center | \$ | 65,000.00 | Amendment |
| | Iron Mountain, MI | \$ | 155,000.00 | New Total |
| | | | 511P3000003 | Pharmaceutical |
| | | | | Distribution and |
| | | | | Warehousing |

23. DEPARTMENT OF TRANSPORTATION

| | | | | |
|----|-------------------------------|----|-------------|------------------------|
| 1) | D & W Maintenance, Inc. | \$ | 4,031.56 | Amendment |
| | Davisburg, MI | \$ | 25,921.44 | New Total |
| | | | 071B1001423 | Mowing, Grounds |
| | | | | Maintenance |
| 2) | Fisher Transportation Company | \$ | 50,000.00 | Amendment |
| | Mt. Pleasant, MI | \$ | 232,918.40 | New Total |
| | | | 071B0000199 | Maintenance |
| | | | | Gravel for Maintenance |
| | | | | Division |

24. DEPARTMENT OF TREASURY

| | | | | |
|----|---------------------|----|-------------|-----------------------------|
| 1) | Lason Systems, Inc. | \$ | 50,707.52 | Amendment |
| | Troy, MI | \$ | 145,300.22 | New Total |
| | | | 271P3000009 | Printing and |
| | | | | Distribution of MEAP Master |
| | | | | Reports |
| 2) | Unisys Corporation | \$ | 29,434.00 | Amendment |
| | Okemos, MI | \$ | 567,167.00 | New Total |
| | | | 071B0000671 | 2D Barcoding |
| | | | | Application |

SECTION III. RELEASE OF FUNDS TO WORK ORDER

SECTION IV. REVISION TO WORK ORDER

SECTION V. CLAIMS - PERSONAL PROPERTY LOSS

25. DEPARTMENT OF MANAGEMENT & BUDGET

- 1) Susan Horvath \$ 41.00

The claimant (03-SAB-105) requests \$41.00 reimbursement for damage to her vehicle caused when a parking gate came down on the roof of her car. This is for the portion not covered by her insurance. The Department recommends approval of this claim.

26. FAMILY INDEPENDENCE AGENCY

- 1) James Branch \$267.55

The claimant (03-SAB-093) requests \$267.55 reimbursement for his personal eyeglasses broken by a State Ward under the jurisdiction of the State of Michigan. The Department recommends approval of this claim.

- 2) Kim Butwell \$ 50.00

The claimant (02-SAB-174) requests \$50.00 reimbursement for her insurance deductible after hitting a deer while on her job. The Department recommends approval of this claim.

SECTION VI. CLAIMS - PERSONAL INJURY LOSS

SECTION VII. APPROVAL OF SPECIAL ITEMS

27. DEPARTMENT OF CORRECTIONS

The Department's monthly report submitted pursuant to the Administrative Procedures of 06202. A Copy of the report is on file with the State Administrative Board Secretary.

July 2003 - no claims approved or denied

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

S U P P L E M E N T A L A G E N D A

FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

August 26, 2003 Meeting, 11:00 a.m.
Property Services Conference Room, 1st Floor, Mason Building

SECTION I. AGENCY CONTRACTS

SECTION II. DMB CONTRACTS

Requests approval of the following

NEW CONTRACTS

1s. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

- | | | |
|----|-------------------------|--|
| 1) | KPMG LLP, Zurich, MT | \$ 476,550.00 1 yr 15 days 631R3001189 Auditing services for the Bureau of Workers Compensation |
|----|-------------------------|--|

Withdrawn

2s. DEPARTMENT OF CORRECTIONS

- | | | |
|----|--------------------------------------|---|
| 1) | Intec Company Inc. Grandville, MI | \$ 68,058.00 (1 time buy) 472R3016524 To upgrade the security camera system to include the Level VI housing units |
|----|--------------------------------------|---|

3s. DEPARTMENT OF INFORMATION TECHNOLOGY

- | | | |
|----|--|--|
| 1) | Information Builders Inc. New York, NY | \$ 29,154.00 1 year 084R3000506 To provide maintenance on the FOCUS software |
| 2) | Koch Financial Corporation Scottsdale, AZ | \$ 710,399.47 2 years To finance the lease/ purchase of EMC2 equipment bought under contract 071B1001619 |

3s. DEPARTMENT OF INFORMATION TECHNOLOGY continued

| | | |
|----|---------------------------------------|--|
| 3) | Key Municipal Finance Superior, CO | \$ 880,871.16 3 years To finance the lease/ purchase of Unisys equipment bought under contract 071B5000692 |
|----|---------------------------------------|--|

CONTRACT CHANGES/EXTENSIONS

4s. DEPARTMENT OF CORRECTIONS

| | | |
|----|---|---|
| 1) | Gordon Food Service Grand Rapids, MI | \$ 1,919,598.81 Amendment \$ 6,952,988.16 New Total 071B1001090 To provide Frozen Fruits and Vegetable for all facilities |
|----|---|---|

5s. DEPARTMENT OF INFORMATION

| | | |
|----|--------------------------------------|---|
| 1) | Merit Network, Inc. Ann Arbor, MI | \$ 168,571.00 Amendment \$ 1,735,338.00 New Total To provide internet service provider (ISP) services for the DOS for Michigan DMB s Qualified Voter application |
|----|--------------------------------------|---|

SECTION III. RELEASE OF FUNDS TO WORK ORDER

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